

2023-2024 Annual Budget - Income

	A	BY	Z	AM	AI	AO	BB	BI	BE	BF		
1	League of Women Voters Appleton		Proposed						Proposed			
2			2021-2022	2021-22		2022-2023	2022-23		2023-2024			
3			Budget	YTD Actual		Budget	YTD		Budget			
4	INCOME											
5	Dues											
6	1. Regular Dues	\$	10,875.00	\$	8,025.00	\$	8,250.00	\$	7,800.00	\$	8,250.00	110 regular members
7	2. Dues open Door	\$	271.00	\$	400.00	\$	300.00	\$	335.00	\$	300.00	estimate
8	3. Sponsoring (extra only)	\$	2,100.00	\$	2,525.00	\$	2,400.00	\$	2,625.00	\$	2,400.00	est 32 members being sponsors
9	4. Dues Second in Household	\$	245.00	\$	350.00	\$	350.00	\$	280.00	\$	350.00	same as current yr
10	5. Student			\$	20.00	\$	10.00	\$	10.00	\$	10.00	same as current yr
11	Donations							\$	-			
12	1. Member Donations	\$	3,500.00	\$	4,697.00	\$	5,000.00	\$	1,520.00	\$	5,000.00	generous members & more asks (spring fundraiser vs. fall)
13	2. Non-member Donations/Grants (no designation)	\$	750.00	\$	-			\$	650.00	\$	500.00	
14	Event Income							\$	-			
15	1. HoliBrunch	\$	1,300.00	\$	600.01	\$	1,500.00	\$	1,625.00	\$	1,500.00	
16	2. Annual Meeting	\$	1,200.00	\$	1,586.00	\$	1,400.00	\$	-	\$	1,400.00	
17	3. Women's Equality Day			\$	-	\$	1,500.00	\$	-	\$	-	Women's Action Coalition (WAC) responsible
18	Other Income							\$	-			
19	1. Interest	\$	30.00	\$	18.94	\$	30.00	\$	6.71	\$	150.00	on \$10K CD vs \$5K CD
20	2. Transfer from (to) Savings	\$	5,000.00	\$	-			\$	-	\$	5,000.00	
21	3. Fundraising	\$	1,200.00	\$	1,165.00	\$	1,200.00	\$	1,408.00	\$	2,000.00	Silent Auction+
22	4. Merchandise Sales			\$	1,305.00	\$	1,000.00	\$	90.00	\$	1,000.00	New swag to sell
24	5. Transfer from 100th Anniver			\$	-	\$	5,600.00	\$	5,649.76	\$	-	Transfer from 100th Anniver
25	100th Anniversary Revenue			\$	-			\$	-			
26	Designated - Voter Services	\$	-	\$	58.00			\$	34.00			
27	Designated - Youth MDWork	\$	-	\$	-			\$	-			
28	Designated - Website/Technology	\$	-	\$	709.00			\$	-			
29	Designated - DEI	\$	-	\$	-			\$	-			
30	(Spending from Checking)	\$	2,050.00	\$	-	\$	7,415.00	\$	-	\$	11,460.00	Needed to balance - from cash reserves
31	In Kind - not in totals			\$	-			\$	-			
32	TOTAL INCOME	\$	28,521.00	\$	21,608.95		35,955.00		22,033.47		39,320.00	